



Agenda Item No. 11

**Horfield And Lockleaze
Neighbourhood Partnership**

Monday 23rd June 2014

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhood Management, Neighbourhoods

Title: Devolved Services Report

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Recommendations:

- Note the status of previous Local Traffic Schemes and discuss the future of these budgets
- Note the up-date on the Parks Section 106 funded projects
- Note the up-dates on 2013/2014 Clean & Green projects
- Agree re-allocation of last year's Clean & Green budget
- Note the current devolved Section 106 contributions

1. Highways and Traffic Schemes

1. Update on local traffic schemes, s106 schemes, local sustainable transport schemes and other relevant schemes in the area.

Ref	Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Funding Source
1	Minor Signs and Lines Budget (£1,500)	Officers to up-date on any spend in September 14		
2	Kellaway Avenue - Zebra crossing	Feasibility Completed. Consultants commissioned to complete detailed design and implement. Detailed Design currently in progress and reviewing drainage requirements.	Construction Oct 2014	NP and IBFF
3	Cottisford Road (Primary School), Ingmire Road and Dorma Road - Review and implement parking restrictions.	Now tied into the highway works associated with Glenfrome Primary School. Consultation complete. Legal adverts currently being prepared.	Implementation August 2014	NP and LEP
6	Southmead Road – Zebra Crossing	Consultants commissioned to complete design in 2013/14 for implementation in 2014/15 through LSTF funding. Report complete. To be discussed with the transport sub group to progress.	Construction October 2014	NP and Henleaze Stoke Bishop and Westbury on Trym NP and LSTF

Ref	Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Funding Source
7	Doncaster Road – pedestrian crossing feasibility study	Joint funding with Henbury and Southmead Neighbourhood Partnership. Report complete. To be discussed with the transport sub group to progress.	Construction October 2014	S106
8	Upper Horfield Primary School, Sheridan Road, Northville – School Keep Clear Markings	Initial designs and consultation completed. Legal adverts currently being prepared.	Implementation September 2014	SRTS budget

1.2 Carriageway Surface Dressing 2014/15 (budget £23,250)

Ref	Location	Ward	Estimated cost	Status
SD1	Filton Road	Horfield	£14,750	TBC
SD2	Manx Rd	Horfield	£4,500	TBC
SD3	Bonnington Walk	Lockleaze	£4,000	TBC

1.3 Footways Maintenance Schemes (budget £42,000)

Ref	Location	Ward	Estimated cost	Status
F1	Filton Road & Area	Horfield	£20,000	TBC
F3	Bonnington Walk & Area	Lockleaze	£15,000	TBC

Ref	Location	Ward	Estimated cost	Status
F6	Dormer Road to Rousham Road Public Right of Way (Northern section)	Lockleaze	£15,000	TBC

For the two above scheme (Carriageway Surface Dressing and Footways Maintenance Schemes), there is a proposal to un-devolve these schemes. It would be useful if the Neighbourhood Partnership could discuss and comment on this and advise what influence if any the Neighbourhood Partnership would like to have on these two budgets.

2. Section 106 funded Parks Projects Update

Description / Location	Ward	Status	Budget
Monks Park Open Space - Play Equipment	Horfield	Scheme is planned for installation in July	£110,000.00
Dorian Road playing field – path, bench/es & bins	Horfield	Recent delays but plans finalised and works are planned for summer 2014	£57,386 allocated but waiting for final costing of works

3. Updates on previous 2013/2014 Clean and Green Items

Floral Meadows			
Site	Ward	Type seeding / flora	Status
J2 Eastgate IKEA - other side	Lockleaze	annual	All meadow flowers are about to be or have already been planted
Lockleaze Green (Romney Av)	Lockleaze	annual	
Romney Avenue	Lockleaze	perennial	
Purdown OS	Lockleaze	perennial garden	
Horfield Common	Horfield	Perennial / uni	
<ul style="list-style-type: none"> Hanging baskets along Filton Avenue to benefit both wards - Baskets are currently being put up around the city 			

Reallocation of 2013/2014 Clean and Budget Required

Ward	Item	Status
Lockleaze	Allocated £260.00 towards renovating the rose garden in Muller Road Rec (no longer exists)	The Area Environment Officer has requested that this budget is reallocated as it's not possible for these projects to go ahead
Horfield	Allocated £30.00 for plants from Blaise Nursery for Horfield Library	

4. Current Devolved Section 106 Contributions

Appendix A (below) of this report is a full list of all the devolved S106 contributions for the Horfield & Lockleaze NP area.

Horfield and Lockleaze - Devolved Section 106 monies as of 31 st May 2014				
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Comments/Notes
Parks				
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	TBC (was £57,386.09)	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site	Allocated to Dorian Rd Playing Field Dec 13
05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	£4,304.09 (was £7,704.09)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk	Allocated £3,400 for Poets Park gates June 13
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	£6,419.74 (was £11,669.74)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Allocated £2,100 for 2 benches on South Purdown & £3,150 for 3 benches in/around Lockleaze: Funds yet to be drawn down
13/00690 / Community Hall, Romney Avenue, Lockleaze / ...SB27	£6,885.00	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine within a one-mile radius of the land	New contribution

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Transport				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	£20,794.60	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens	
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...872	TBC <i>(was £51,163.72)</i>	13 Jan 15	The provision of Public Transport Infrastructure improvements in the vicinity of the development	Allocated to Passenger Transport Dec 2013
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...871 – Not on website list	TBC <i>(was £51,163.71)</i>	13 Jan 15	The provision of traffic calming measures to Bishopthorpe Road	Allocated March 12. Monies to be drawn down on implementation.
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...873	TBC <i>(was £3,069.82)</i>	13 Jan 15	The provision of Pedestrian Improvements in the form of dropped kerbs and tactile paving at the junction of Bishopthorpe Road / Dorian Road and Bishopthorpe Road / Tilling Road	Allocated March 12. Monies to be drawn down on implementation.
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...917	TBC <i>(was £31,550.75)</i>	23 Jun 15	Improvements to public right of way (PROW53) for the use of local pedestrians and to improve the pedestrian links to the development	Allocated to PRow Team Dec 13

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07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	TBC (£5,258.45)	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road	Allocated March 13. Funds not drawn down yet
06/02831 / Lidl, Southmead Road, Southmead / ZCD...524	£12,224 (was £22,224.09)	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road	NC March 12: £10,000 of this sum to be applied to a pedestrian crossing on Doncaster Road provided that Southmead & Henbury NP secure match funding.
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	£38,490.52	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward	
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	£10,972.67 (was £26,845.20)	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site.	NOTE: - Glenfrome Road pedestrian crossing scheme delivered at a cost of £15,872.53. Awaiting funding to be drawdown - remaining balance (approx £11,000) available for expenditure

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Other				
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96	£197,545.35	8 Feb 18	The provision of youth and play facilities within the Lockleaze Ward	